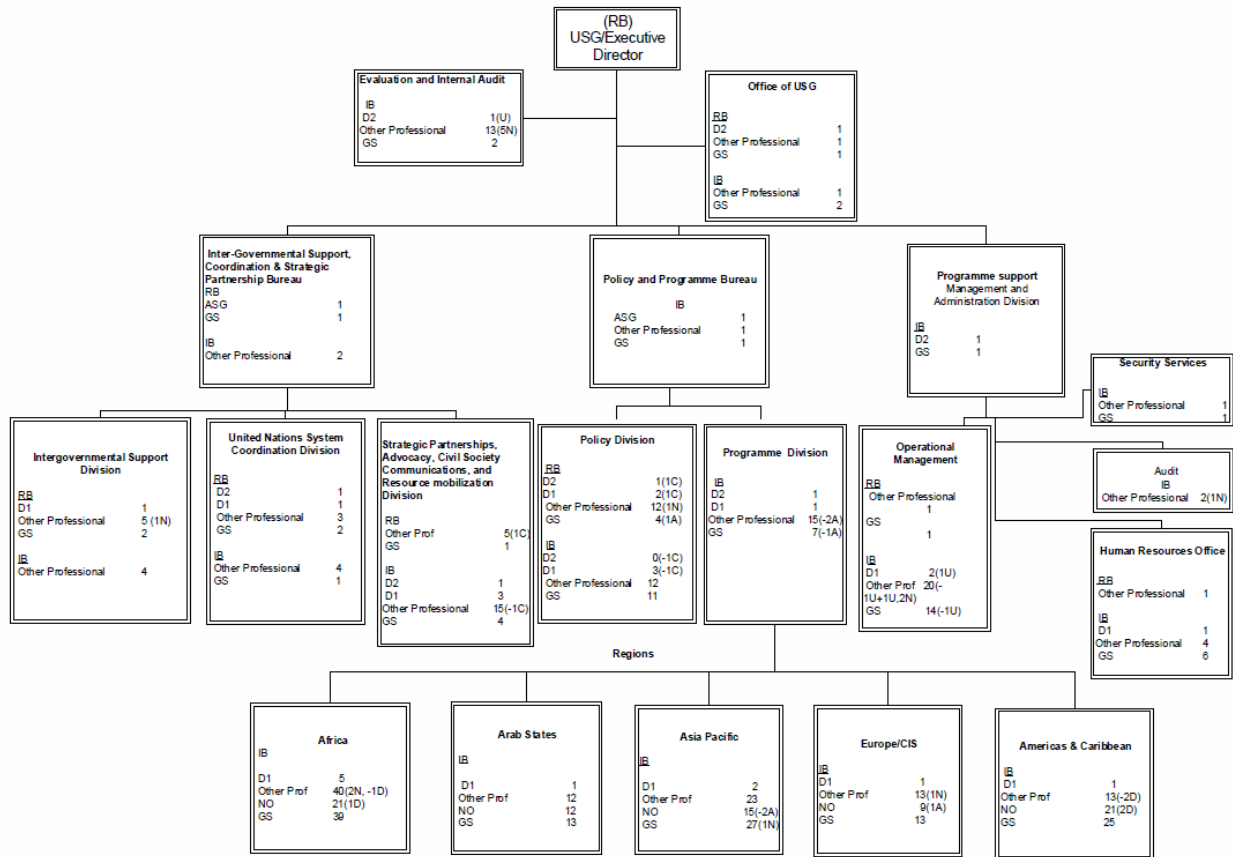


Annex I

United Nations Entity for Gender Equality and the Empowerment of Women Proposed Organizational structure and post distribution for the biennium 2018-2019



Abbreviations: ASG: Assistant Secretary-General; GS: General Service; IB: Institutional budget; NO: National Officer; RB: Regular Budget; USG, Under Secretary-General.
N: New Post; U: Upgraded post; D: Downgraded post; A: Abolished post; C: Converted post.

	2016-2017 Estimates						2018-2019 Estimates							
	Regular resources		Other Resources			Total		Regular resources		Other Resources			Total	
			Programme	Recovery	Cost					Programme	Cost Recovery			
		%				%		%				%		%
I. Resources available														
Opening balance	112.3	22.8%	265.3	19.1	396.6	31.0%	57.5	12.5%	189.8	28.4	275.7	23.8%		
Income														
Contributions	380.0	77.0%	463.2	36.8	880.0	68.8%	400.0	86.9%	448.6	31.4	880.0	75.9%		
Other Income and reimbursements	1.0	0.2%	2.0		3.0	0.2%	3.0	0.7%			3.0	0.3%		
Total available	493.3	100.0%	730.5	55.9	1,279.6	100.0%	460.5	100.0%	638.4	59.8	1,158.7	100.0%		
2. Use of resources														
A Development activities														
A.1 Programme	210.6		473.0		683.6		230.6		513.6		744.2			
A.2 Development effectiveness	50.0			4.4	54.4		43.8			6.3	50.1			
Subtotal Development Activities	260.6	68.6%	473.0	4.4	737.9	83.9%	274.4	68.1%	513.6	6.3	794.3	83.8%		
B United Nations development coordination	27.6	7.3%			27.6	3.1%	27.2	6.8%			27.2	2.9%		
C Management activities														
c.1 Recurring	85.3			22.6	108.0		83.7			25.1	108.8			
c.2 Non-recurring					-									
c.3 Evaluation	6.4				6.4		6.7				6.7			
c.4 Audit and Investigation							6.0				6.0			
Subtotal Management Activities	91.8	24.2%	-	22.6	114.4	13.0%	96.4	23.9%	-	25.1	121.5	12.8%		
E Special-purpose activities														
D.1 Resource Mobilization							1.0		-		1.0			
D.2 ICT Transformation					-		2.0		-		2.0			
Subtotal Special Purpose Activities	-	0.0%	-	-	-	0.0%	3.0	0.7%	-	-	3.0	0.3%		
E Posts to be transferred to UN regular budget							2.0	0.5%	-	-	2.0	0.2%		
Total Institutional Budget (A.2+B+C+D + E)	169.4	44.6%	-	27.0	196.4	22.3%	172.4	42.8%	-	31.4	203.8	21.5%		
Total use of resources (A+B+C+D + E)	380.0	100.0%	473.0	27.0	880.0	100.0%	403.0	100.0%	513.6	31.4	948.0	100.0%		
Balance of resources (1-2)	113.3		257.5	28.9	399.6		57.5		124.8	28.4	210.7			